

Well-being Plan - Step 3 - Working towards Swansea's net zero target and nature recovery.

Quarter: 2 2023/24

Overall RAG status			
Q1	Q2	Q3	Q4

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2023-24 Action	Desired outcome	Milestone	Milestone Deadline	Milestone Owner	Success Measure	Progress Update	RAG
Map the arrangements in place in climate signatories' organisations to tackle climate change and nature recovery in the city and county of Swansea to build capacity and capability, through a) sharing of good practice and innovation b) identification of collaborative adaptation and mitigation actions	Improved understanding of who is doing what across the city and county of Swansea to ensure a more cohesive and coordinated approach to ensuring a just and equitable transition to net zero by 2050 by taking action to adapt to and mitigate the impacts of climate change and enable nature recovery, with resources understood and better utilised	Establish Climate Signatories Group as delivery group for PSB action under Step 3	31st May 2023	Jane Richmond	Climate Signatories Group agree to be PSB Delivery Group and ToR reflect this	Agreed in meeting 19/06/2023	Green
		Define the exercise scope and gather relevant documents gathered	30-Jun-23	Helen Grey	Scope agreed by PSB	Scope and approach agreed by main C&N Signatories Group. Main survey questions agreed and sent for translation and creation of MS Forms survey. A second, lighter touch survey is also being developed, which will go to 'environment sector' organisations to understand wider landscape across C&CS.	Green
		Group present map and analyses to PSB, including examples of good practice and collaborative opportunities	31-Dec-23	Helen Grey	PSB approves the map and agrees key areas of future action on good practice sharing / innovation and collaboration	Project delivery running to agreed timescales	Green
		Produce an action plan to take forward in 2024-25	31-Mar-24	Helen Grey	PSB agrees 2024-25 action plan	Project delivery running to agreed timescales	Green
Key Performance Indicator for Action 1: By the end of March 2024 there is an action plan for 2024-25 which sets out how the PSB will share good practice, identify, and share innovation and work collaboratively to add value to work of individual organisations						Project delivery running to agreed timescales	Green

Produce an independent adaptation and mitigation strategy for the city and county of Swansea, taking account of the seven wellbeing goals and the Climate Change signatories' statutory functions and responsibilities	Swansea has a climate change and nature recovery adaptation and mitigation strategy which has been agreed by the Climate Signatories Group and the PSB which will inform the development, in 2024-25, of an action plan for 2024-28.	Undertake and report to PSB a desktop risk assessment of the key climate change (CCRA3) risks for Swansea to inform adaptation and mitigation plan	31/07/2023 (will be by 20/10/23)	Jane Richmond	Report and recommendations adopted by PSB, with key risks / actions allocated a lead organisation to take forward. Work progressing as per SPF funding bid. JR to take initial findings to PSB once CC&NR Steering Group are informed	Initial high level assessment of CCRA3 risks that are seen to be less relevant to Swansea has been carried out as part of defining the scope for the consultancy work. Scope itself almost complete and process for procurement via Sell 2 Wales underway. NOTE: the scope of work, as now to be funded by SPF monies, is now wider than first anticipated and proposed new milestones and deadlines are set out below this table.	Green
		Secure funding to commission independent consultant to develop an adaptation and mitigation strategy for Swansea	31-Jul-23	Jane Richmond	Funding secured to enable an independent strategy to be produced	Funding successfully secured, full amount awarded.	Green
		Commission consultant	30-Sep-23	Jane Richmond	Consultant is commissioned in time to enable strategy to be produced by March 2025	Brief and approach to commissioning of consultant agreed by main C&N Signatories group. Consulted due to be appointed in Jan 2024.	Green
		Draft strategy presented to PSB	31-Mar-24	Jane Richmond	Strategy is produced to time, and quality required	Due to the wider scope and breadth / phasing of work to be completed, as per funding bid and draft brief, the consultancy project will extend into year 24/25. Reporting of progress to date and any early findings will be shared at this milestone date. A draft strategy may now be expected in October 2024. Please see proposed new milestones and dates, below.	Green
		Plan in place to consult and engage PSB members and climate and nature charter signatories on the draft strategy	30-Jun-24	Jane Richmond	Appropriate communications and engagement are in place to take the draft strategy forward in 2025	Please ref to above regards timescales.	
Key Performance Indicator for Action 2: The PSB has produced a final independent adaptation and mitigation strategy for the city and county of Swansea, by 30 June 2024						Green	

Suggested new action plan milestones and dates for A&M Strategy:

Activity	Date
Tender pre-evaluation consultation	Mid-October
Tender released / closed	20 th Nov - 11th Dec 2023
Interviews	5 th January 2024
Contract award	12 th January 2024
Inception meeting (contract commences)	February 2024
Strategy delivered	October 2024